

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-09 – Budget Release order for Rs 8,57,58 ,000 /-
Plan to the Commissioner& Director of Agriculture, AP, Hyd – Orders –
Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No.3971

Date: 3.10.2008

Read the following:-

- 1.G.O.Ms.No. 59, Fin(BG)Dept dt 30.3.2008
- 2. G.O.Ms.No. 87, Fin (BG)Dept dt. 31.3.2008
- 3. G.O.ms.No. 78, Fin(BG)Dept.dt. 4.4.2007
- 4.G.O.Rt.No. 2847, Fin (Expr.A&C)Dept dt.27.6.08
- 5.G.o.Rt.No. 3917, Fin (TFR.I)Dept dt. 27.9.08

ORDER

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 8,57,58,000 /(Rupees Eight Crores Fifty Seven Lakhs and Fifty Eight Thousand Only) (Rs. 1,63,58,000 within BE provision and Rs. **2,00,000/ in quarterly regulation orders of MSS &Rs 4,83,06,000/ within BE provision and Rs. 2,08,94,000/ in relaxation of quarterly regulation orders respectively,) is hereby issued to the Commissioner &Director of Agriculture, A.P.Hyderabad, under Plan being the BE provision 2008-09 under the following head of account**

PLAN

(Rs. in thousands)

Name of the Scheme	H/a of Account	BE 2008-09	By way of re-appropriated +	Amount already released	Amount released now/by way re-appropriated (+)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8
Implementa tion of Mini Mission of Technology Mission on Cotton	2401-MH- 108-GH-06 SH(04)					DVC Bill	AAO/AD A/DDA/J DAo/o C&DA
	330-	3,61,08		59,64	1,03,36		
	530/533	Nil	12,50	--	12,50		
	500/503	4,00	2,42	1,92	4,50		
	130/132	5,00	Nil	Nil	5,00 *		
	789-06-						
	SH(10)330	84,10	Nil	15,18	28,65 *		
	796-06-						
	SH(24) 330	38,72	Nil	7,59	11,57		
	Total MSS	4,92,90	14,92	84,33	1,65,58		
	2401-108-						
	GH-10						
	SH(10)530/533	Nil	37,50	Nil	37,50		
	260- Adv	11,25	Nil	Nil	5,00		
	330-	9,12,36		1,84,69	3,39,59*		
	500/503	1,84,37	30,11	75,00	1,39,48 *		
	130/132	15,00		Nil	15,00 *		
	789-10-						
	SH(10)330	2,18,95		45,54	92,75*		
	500/503	34,65		Nil	16,24		
	796-10-						
	SH(24)330	98,38		22,77	38,42 *		

	500/503	14,98		Nil	8,02 *		
	Total CSS	14,89,94	82,53	3,28,00	6,92,00		
	Grand Total	19,82,84		4,12,33	8,57,58		

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N. RAMESH KUMAR,
PRINCIPAL SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner & Director of Agriculture, AP, Hyderabad.
The A & C Department, A.P., Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad. (2 copies)
The Fin. (BG) Dept/ Budget Computers.
The Fin (TFR) Section

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SECTION OFFICER

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